



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

December 2012

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

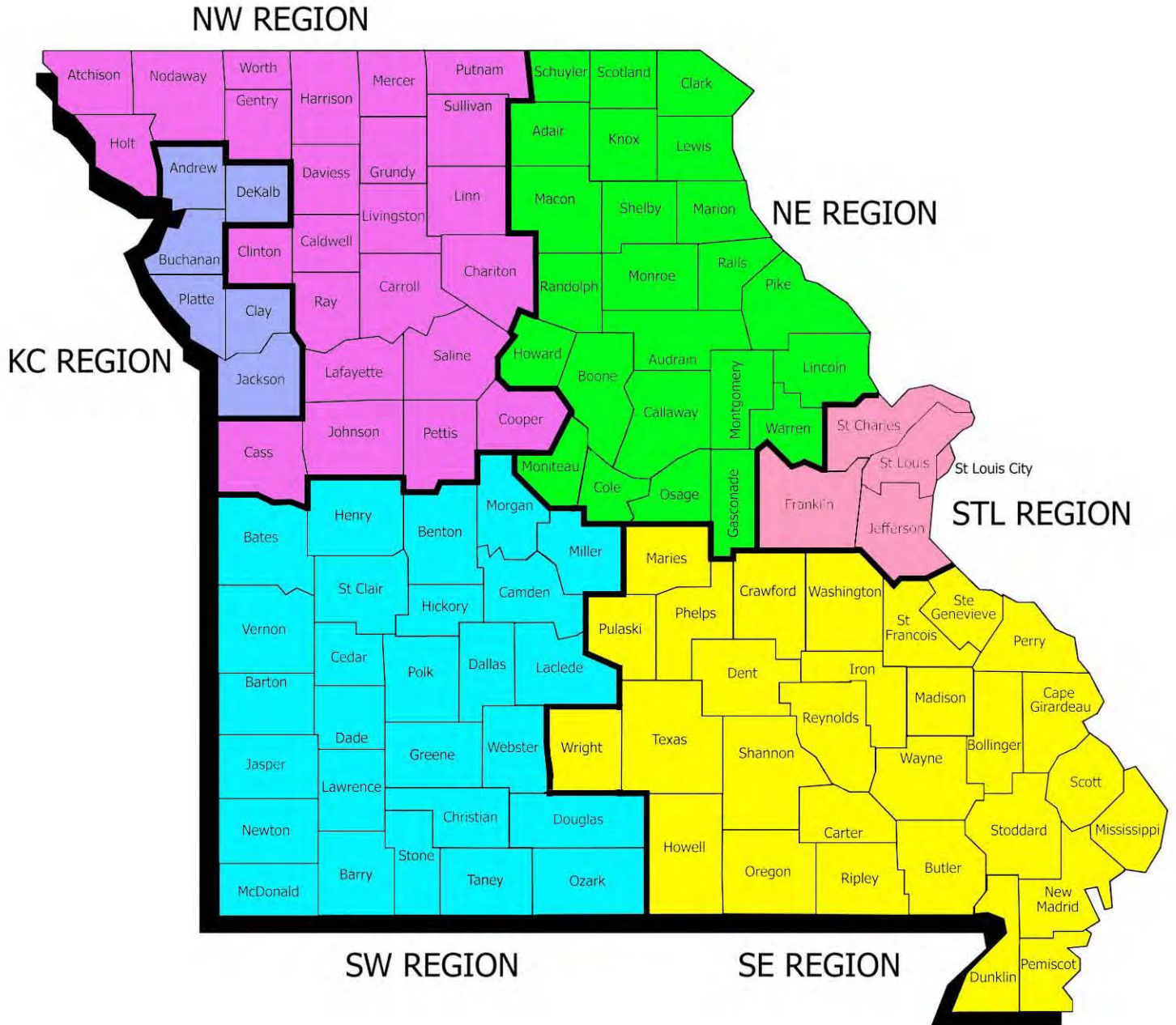
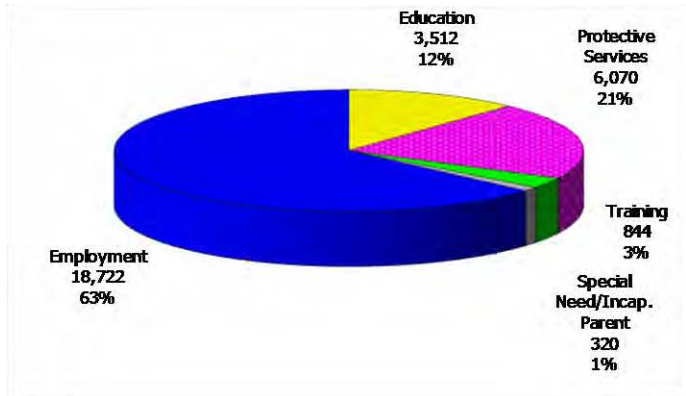


Figure 2. Reason for Child Care

December 2012



**12-Month Average
December 2011-November 2012**

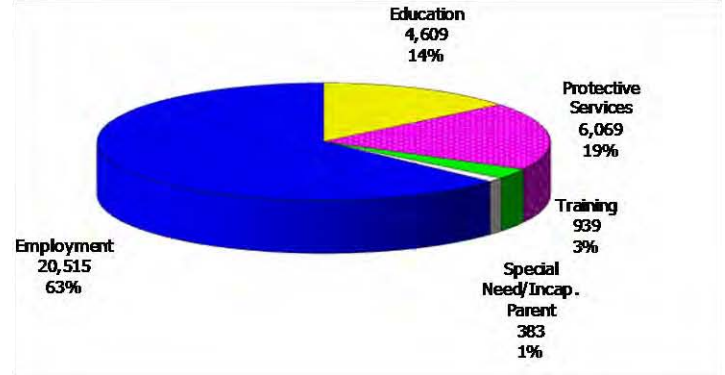
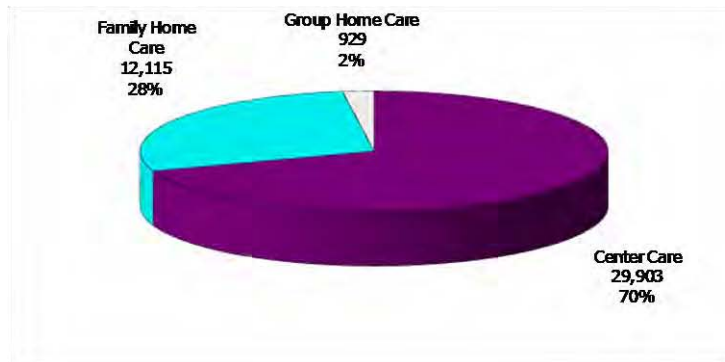


Figure 3. Children Served by Facility

December 2012



**12-Month Average
December 2011-November 2012**

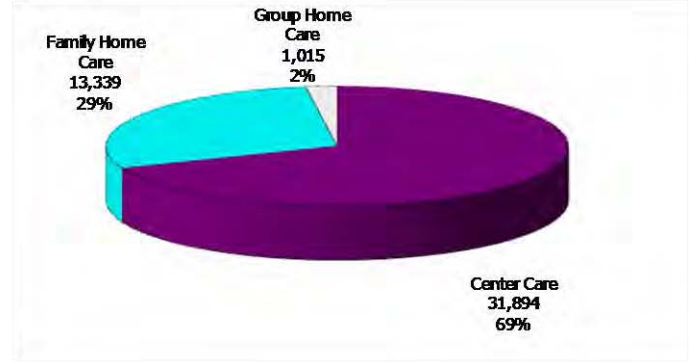
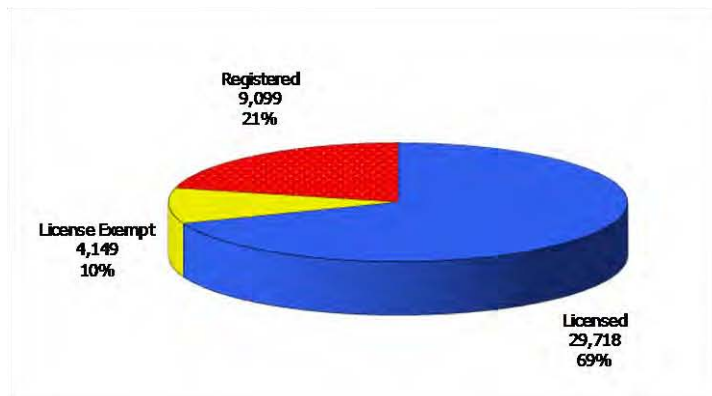


Figure 4. Children Served by Provider

December 2012



**12-Month Average
December 2011-November 2012**

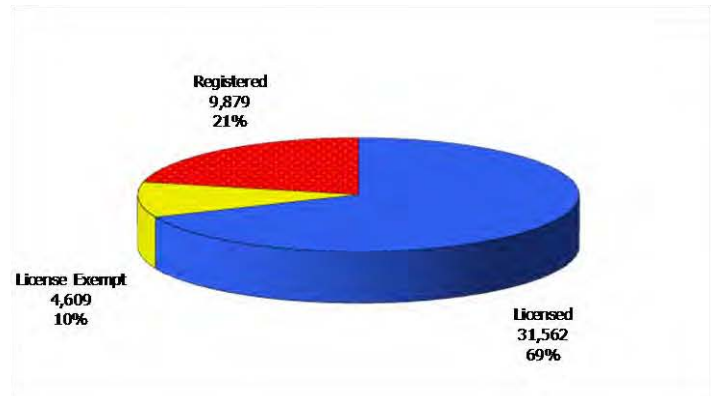


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Dec 2012

	NUMBER OR AMOUNT Dec-2012	NUMBER OR AMOUNT Nov-2012	NUMBER OR AMOUNT Oct-2012	NUMBER OR AMOUNT Dec-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,521	5,256	6,321	4,992	-14.0%	-28.5%	-9.4%
APPLICATIONS APPROVED	2,497	2,894	3,462	2,983	-13.7%	-27.9%	-16.3%
APPLICATIONS REJECTED	2,018	2,298	2,730	1,775	-12.2%	-26.1%	13.7%
APPLICATIONS PENDING	1,010	1,273	1,537	885	-20.7%	-34.3%	14.1%
15 DAYS OR LESS	667	881	1,107	668	-24.3%	-39.7%	-0.1%
MORE THAN 15 DAYS	343	392	430	217	-12.5%	-20.2%	58.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,722	19,441	19,676	21,361	-3.7%	-4.8%	-12.4%
EDUCATION	3,512	4,136	4,254	4,981	-15.1%	-17.4%	-29.5%
TRAINING	844	907	922	1,000	-6.9%	-8.5%	-15.6%
PROTECTIVE SERVICES	6,070	5,961	5,881	5,906	1.8%	3.2%	2.8%
SPECIAL NEED	89	92	86	109	-3.3%	3.5%	-18.3%
INCAPACITATED PARENT	231	230	240	306	0.4%	-3.8%	-24.5%
TOTAL HOUSEHOLDS	29,468	30,767	31,059	33,663	-4.2%	-5.1%	-12.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,903	29,572	28,632	33,378	1.1%	4.4%	-10.4%
FAMILY HOME CARE	12,115	11,933	11,922	14,864	1.5%	1.6%	-18.5%
GROUP HOME CARE	929	954	968	1,030	-2.6%	-4.0%	-9.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,718	29,307	28,501	33,620	1.4%	4.3%	-11.6%
LICENSE EXEMPT	4,149	4,246	4,129	4,745	-2.3%	0.5%	-12.6%
REGISTERED	9,099	8,945	8,979	10,893	1.7%	1.3%	-16.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,585	42,059	41,140	48,705	1.3%	3.5%	-12.6%
CHILD CARE PAYMENTS	\$12,966,421	\$12,866,170	\$11,786,477	\$14,780,874	0.8%	10.0%	-12.3%
AVERAGE PER CHILD	\$304	\$306	\$286	\$303	-0.5%	6.3%	0.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,967	6,065	5,817	7,032	-1.6%	2.6%	-15.1%
CHILD CARE PAYMENTS	\$2,003,209	\$2,068,673	\$1,835,773	\$2,402,875	-3.2%	9.1%	-16.6%
AVERAGE PER CHILD	\$336	\$341	\$316	\$342	-1.6%	6.4%	-1.8%
MEDICAID ONLY							
CHILDREN SERVED	29,784	29,293	28,651	34,782	1.7%	4.0%	-14.4%
CHILD CARE PAYMENTS	\$8,476,066	\$8,365,056	\$7,689,628	\$9,910,356	1.3%	10.2%	-14.5%
AVERAGE PER CHILD	\$285	\$286	\$268	\$285	-0.3%	6.0%	-0.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	605	615	643	801	-1.6%	-5.9%	-24.5%
CHILD CARE PAYMENTS	\$163,810	\$171,028	\$159,210	\$221,620	-4.2%	2.9%	-26.1%
AVERAGE PER CHILD	\$271	\$278	\$248	\$277	-2.6%	9.4%	-2.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,070	5,961	5,881	5,906	1.8%	3.2%	2.8%
CHILD CARE PAYMENTS	\$2,274,471	\$2,215,954	\$2,055,199	\$2,190,338	2.6%	10.7%	3.8%
AVERAGE PER CHILD	\$375	\$372	\$349	\$371	0.8%	7.2%	1.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	171	149	161	201	14.8%	6.2%	-14.9%
CHILD CARE PAYMENTS	\$48,866	\$45,459	\$46,668	\$55,685	7.5%	4.7%	-12.2%
AVERAGE PER CHILD	\$286	\$305	\$290	\$277	-6.3%	-1.4%	3.2%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Dec-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	3	1	1	50.0%	2	1	1	50.0%
	CALDWELL	2	0	0	0.0%	0	0	0	0.0%
	CARROLL	2	1	0	0.0%	1	1	0	0.0%
	CASS	49	33	14	29.8%	47	41	6	12.8%
	CHARITON	2	1	1	50.0%	2	2	0	0.0%
	CLINTON	2	2	3	60.0%	5	3	2	40.0%
	COOPER	10	2	4	66.7%	6	4	2	33.3%
	DAVISS	1	0	2	100.0%	2	0	2	100.0%
	GENTRY	0	1	1	50.0%	2	1	1	50.0%
	GRUNDY	1	1	1	50.0%	2	1	1	50.0%
	HARRISON	1	2	0	0.0%	2	2	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	34	18	18	50.0%	36	26	10	27.8%
	LAFAYETTE	26	15	11	42.3%	26	23	3	11.5%
	LINN	4	2	1	33.3%	3	3	0	0.0%
	LIVINGSTON	3	1	1	50.0%	2	2	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	2	1	33.3%	3	2	1	33.3%
	PETTIS	36	17	17	50.0%	34	27	7	20.6%
	PUTNAM	0	1	0	0.0%	1	1	0	0.0%
	RAY	7	2	2	50.0%	4	3	1	25.0%
	SALINE	12	11	1	8.3%	12	11	1	8.3%
	SULLIVAN	0	1	0	0.0%	1	1	0	0.0%
	WORTH	1	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	197	114	79	40.9%	193	155	38	19.7%
NE REGION	ADAIR	14	2	8	80.0%	10	5	5	50.0%
	AUDRAIN	9	4	8	66.7%	12	5	7	58.3%
	BOONE	138	78	68	46.6%	146	79	67	45.9%
	CALLAWAY	19	9	12	57.1%	21	10	11	52.4%
	CLARK	3	3	0	0.0%	3	3	0	0.0%
	COLE	51	29	24	45.3%	53	28	25	47.2%
	GASCONADE	7	4	2	33.3%	6	5	1	16.7%
	HOWARD	3	2	1	33.3%	3	2	1	33.3%
	KNOX	4	0	2	100.0%	2	2	0	0.0%
	LEWIS	4	2	4	66.7%	6	3	3	50.0%
	LINCOLN	18	7	7	50.0%	14	8	6	42.9%
	MACON	5	4	0	0.0%	4	2	2	50.0%
	MARION	16	10	6	37.5%	16	11	5	31.3%
	MONITEAU	10	3	7	70.0%	10	4	6	60.0%
	MONROE	4	2	2	50.0%	4	3	1	25.0%
	MONTGOMERY	1	1	0	0.0%	1	1	0	0.0%
	OSAGE	1	5	5	50.0%	10	4	6	60.0%
	PIKE	7	2	8	80.0%	10	9	1	10.0%
	RALLS	5	4	2	33.3%	6	3	3	50.0%
	RANDOLPH	19	7	7	50.0%	14	14	0	0.0%
	SCHUYLER	1	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	1	1	0	0.0%	1	1	0	0.0%
	WARREN	11	7	6	46.2%	13	11	2	15.4%
	NE TOTAL	351	186	179	49.0%	365	213	152	41.6%
SE REGION	BOLLINGER	3	1	2	66.7%	3	1	2	66.7%
	BUTLER	33	18	14	43.8%	32	26	6	18.8%
	CAPE GIRARDEAU	53	23	25	52.1%	48	25	23	47.9%
	CARTER	3	1	1	50.0%	2	1	1	50.0%
	CRAWFORD	6	5	4	44.4%	9	8	1	11.1%
	DENT	11	5	3	37.5%	8	8	0	0.0%
	DUNKLIN	28	10	14	58.3%	24	15	9	37.5%
	HOWELL	34	23	10	30.3%	33	26	7	21.2%
	IRON	0	0	0	0.0%	0	0	0	0.0%
	MADISON	8	4	2	33.3%	6	6	0	0.0%
	MARIES	1	0	1	100.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Dec-12

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	10	8	7	46.7%	15	12	3	20.0%
	NEW MADRID	15	5	6	54.5%	11	7	4	36.4%
	OREGON	0	1	1	50.0%	2	2	0	0.0%
	PEMISCOT	15	13	10	43.5%	23	13	10	43.5%
	PERRY	9	4	6	60.0%	10	4	6	60.0%
	PHELPS	12	5	5	50.0%	10	9	1	10.0%
	PULASKI	8	3	6	66.7%	9	7	2	22.2%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	7	4	3	42.9%	7	5	2	28.6%
	ST FRANCOIS	50	27	24	47.1%	51	39	12	23.5%
	STE GENEVIEVE	10	5	7	58.3%	12	9	3	25.0%
	SCOTT	30	23	23	50.0%	46	36	10	21.7%
	SHANNON	2	2	0	0.0%	2	2	0	0.0%
	STODDARD	20	10	5	33.3%	15	14	1	6.7%
	TEXAS	10	11	2	15.4%	13	10	3	23.1%
	WASHINGTON	9	8	4	33.3%	12	11	1	8.3%
	WAYNE	3	2	1	33.3%	3	2	1	33.3%
	WRIGHT	2	2	0	0.0%	2	2	0	0.0%
	SE TOTAL	392	223	186	45.5%	409	301	108	26.4%
SW REGION	BARRY	14	5	3	37.5%	8	8	0	0.0%
	BARTON	7	6	2	25.0%	8	4	4	50.0%
	BATES	4	1	3	75.0%	4	4	0	0.0%
	BENTON	7	4	3	42.9%	7	6	1	14.3%
	CAMDEN	19	7	10	58.8%	17	13	4	23.5%
	CEDAR	7	5	0	0.0%	5	5	0	0.0%
	CHRISTIAN	37	15	12	44.4%	27	18	9	33.3%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	12	3	5	62.5%	8	4	4	50.0%
	DOUGLAS	2	1	0	0.0%	1	1	0	0.0%
	GREENE	186	98	87	47.0%	185	107	78	42.2%
	HENRY	15	8	7	46.7%	15	11	4	26.7%
	HICKORY	2	0	0	0.0%	0	0	0	0.0%
	JASPER	83	26	55	67.9%	81	49	32	39.5%
	LACLEDE	26	10	13	56.5%	23	12	11	47.8%
	LAWRENCE	15	6	13	68.4%	19	13	6	31.6%
	MCDONALD	6	2	3	60.0%	5	2	3	60.0%
	MILLER	12	3	8	72.7%	11	7	4	36.4%
	MORGAN	4	4	0	0.0%	4	4	0	0.0%
	NEWTON	26	14	21	60.0%	35	28	7	20.0%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	13	14	6	30.0%	20	16	4	20.0%
	ST CLAIR	1	1	2	66.7%	3	3	0	0.0%
	STONE	9	3	8	72.7%	11	8	3	27.3%
	TANEY	18	9	12	57.1%	21	14	7	33.3%
	VERNON	12	10	10	50.0%	20	15	5	25.0%
	WEBSTER	20	7	12	63.2%	19	12	7	36.8%
	SW TOTAL	559	263	295	52.9%	558	365	193	34.6%
KC REGION	ANDREW	5	2	2	50.0%	4	2	2	50.0%
	BUCHANAN	76	38	34	47.2%	72	48	24	33.3%
	CLAY	117	42	42	50.0%	84	50	34	40.5%
	DE KALB	2	0	2	100.0%	2	2	0	0.0%
	JACKSON	776	396	362	47.8%	758	446	312	41.2%
	PLATTE	39	24	25	51.0%	49	37	12	24.5%
	KC TOTAL	1,015	502	467	48.2%	969	585	384	39.6%
STL REGION	FRANKLIN	45	17	28	62.2%	45	26	19	42.2%
	JEFFERSON	134	71	38	34.9%	109	91	18	16.5%
	ST CHARLES	164	51	83	61.9%	134	66	68	50.7%
	ST LOUIS COUNTY	996	508	382	42.9%	890	605	285	32.0%
	ST LOUIS CITY	668	562	281	33.3%	843	644	199	23.6%
	SL TOTAL	2,007	1,209	812	40.2%	2,021	1,432	589	29.1%
STATEWIDE		4,521	2,497	2,018	44.7%	4,515	3,051	1,464	32.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Dec-12**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ATCHISON	7	6	1	0	0	0	0
	CALDWELL	10	5	2	0	3	0	0
	CARROLL	6	2	2	1	1	0	0
	CASS	385	242	38	3	96	0	6
	CHARITON	6	5	0	0	1	0	0
	CLINTON	36	19	8	0	9	0	0
	COOPER	68	45	8	0	14	1	0
	DAVIESS	9	5	1	0	3	0	0
	GENTRY	9	5	1	0	3	0	0
	GRUNDY	17	6	3	0	8	0	0
	HARRISON	12	10	1	0	1	0	0
	HOLT	0	0	0	0	0	0	0
	JOHNSON	176	122	18	1	35	0	0
	LAFAYETTE	114	68	9	1	36	0	0
	LINN	19	11	2	0	6	0	0
	LIVINGSTON	34	23	0	2	9	0	0
	MERCER	0	0	0	0	0	0	0
	NODAWAY	23	18	0	0	5	0	0
	PETTIS	171	124	11	2	34	0	0
	PUTNAM	12	3	1	0	7	0	1
	RAY	36	21	7	0	7	0	1
	SALINE	24	3	1	0	19	0	1
	SULLIVAN	4	1	1	0	2	0	0
	WORTH	0	0	0	0	0	0	0
		NW TOTAL	1,178	744	115	10	299	1
NE REGION	ADAIR	50	30	6	0	14	0	0
	AUDRAIN	45	34	2	0	8	1	0
	BOONE	834	569	67	8	167	5	18
	CALLAWAY	118	77	6	0	30	1	4
	CLARK	11	7	1	0	3	0	0
	COLE	397	225	48	2	118	2	2
	GASCONADE	48	23	5	0	20	0	0
	HOWARD	31	21	3	0	6	1	0
	KNOX	11	5	2	1	3	0	0
	LEWIS	22	14	2	0	6	0	0
	LINCOLN	115	71	11	0	31	0	2
	MACON	47	41	2	0	4	0	0
	MARION	107	74	9	0	22	1	1
	MONITEAU	40	25	2	0	11	2	0
	MONROE	14	12	1	0	1	0	0
	MONTGOMERY	21	15	4	0	2	0	0
	OSAGE	35	24	1	0	10	0	0
	PIKE	56	28	3	0	24	0	1
	RALLS	33	22	2	0	8	0	1
	RANDOLPH	111	66	13	1	31	0	0
	SCHUYLER	4	3	0	0	1	0	0
	SCOTLAND	8	0	0	0	8	0	0
	SHELBY	17	6	1	0	10	0	0
	WARREN	72	54	9	0	7	0	2
		NE TOTAL	2,247	1,446	200	12	545	13
SE REGION	BOLLINGER	42	27	6	1	8	0	0
	BUTLER	264	193	25	3	38	1	4
	CAPE GIRARDEAU	321	235	27	4	54	1	0
	CARTER	19	13	1	1	4	0	0
	CRAWFORD	73	39	4	1	28	0	1
	DENT	43	27	6	2	6	0	2
	DUNKLIN	115	69	11	0	33	1	1
	HOWELL	190	115	22	8	38	4	3
	IRON	16	9	3	0	2	0	2

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Dec-12

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	MADISON	104	54	10	1	38	1	0
	MARIES	9	3	2	0	4	0	0
	MISSISSIPPI	89	74	6	1	8	0	0
	NEW MADRID	97	75	8	0	14	0	0
	OREGON	19	10	2	0	7	0	0
	PEMISCOT	132	85	14	3	30	0	0
	PERRY	62	43	5	1	12	0	1
	PHELPS	104	48	22	0	33	0	1
	PULASKI	73	39	8	0	25	1	0
	REYNOLDS	3	3	0	0	0	0	0
	RIPLEY	58	44	5	0	8	1	0
	ST FRANCOIS	387	209	26	4	142	1	5
	STE GENEVIEVE	111	81	10	2	17	0	1
	SCOTT	292	208	27	4	51	0	2
	SHANNON	11	9	1	0	1	0	0
	STODDARD	141	67	10	3	58	2	1
	TEXAS	58	38	6	0	13	0	1
	WASHINGTON	159	80	11	1	67	0	0
	WAYNE	42	31	3	0	8	0	0
	WRIGHT	36	21	5	0	10	0	0
SE TOTAL		3,070	1,949	286	40	757	13	25
SW REGION	BARRY	69	30	12	0	27	0	0
	BARTON	35	20	4	0	10	0	1
	BATES	32	9	2	1	19	0	1
	BENTON	75	47	8	1	15	0	4
	CAMDEN	56	32	6	1	17	0	0
	CEDAR	42	31	1	0	8	0	2
	CHRISTIAN	289	146	20	0	122	0	1
	DADE	9	4	0	0	5	0	0
	DALLAS	35	24	6	0	5	0	0
	DOUGLAS	22	10	3	0	9	0	0
	GREENE	1,383	775	134	2	458	8	6
	HENRY	102	53	10	0	34	5	0
	HICKORY	18	8	2	0	7	1	0
	JASPER	485	217	59	1	205	2	1
	LACLEDE	113	50	14	0	48	0	1
	LAWRENCE	105	57	10	0	38	0	0
	MCDONALD	35	15	5	0	15	0	0
	MILLER	33	20	3	0	10	0	0
	MORGAN	21	14	1	0	6	0	0
	NEWTON	194	87	24	2	80	0	1
	OZARK	3	2	1	0	0	0	0
	POLK	95	56	5	1	31	0	2
	ST CLAIR	11	7	3	0	1	0	0
	STONE	67	41	2	0	24	0	0
	TANEY	106	75	9	1	19	2	0
	VERNON	55	44	5	1	4	0	1
	WEBSTER	95	40	8	2	45	0	0
	SW TOTAL		3,585	1,914	357	13	1,262	18
KC REGION	ANDREW	29	24	1	1	3	0	0
	BUCHANAN	416	302	68	6	31	5	4
	CLAY	721	414	83	8	206	3	7
	DE KALB	17	9	4	0	4	0	0
	JACKSON	4,183	2,365	456	160	1,163	8	31
	PLATTE	196	121	17	0	57	1	0
	KC TOTAL		5,562	3,235	629	175	1,464	17
STL REGION	FRANKLIN	344	168	32	1	141	0	2
	JEFFERSON	878	506	60	7	298	1	6
	ST CHARLES	923	553	107	9	239	4	11
	ST LOUIS COUNTY	6,763	4,836	863	240	776	11	37
	ST LOUIS CITY	4,918	3,371	863	337	289	11	47
	SL TOTAL		13,826	9,434	1,925	594	1,743	27
STATEWIDE		29,468	18,722	3,512	844	6,070	89	231

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

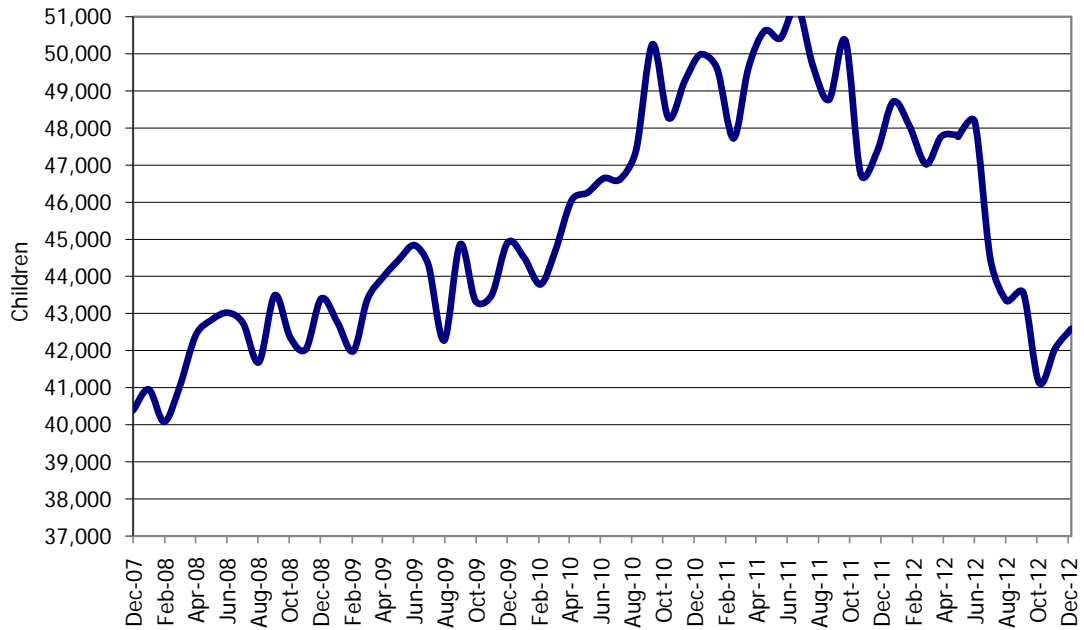


Figure 6. Block Grant Child Care Payments

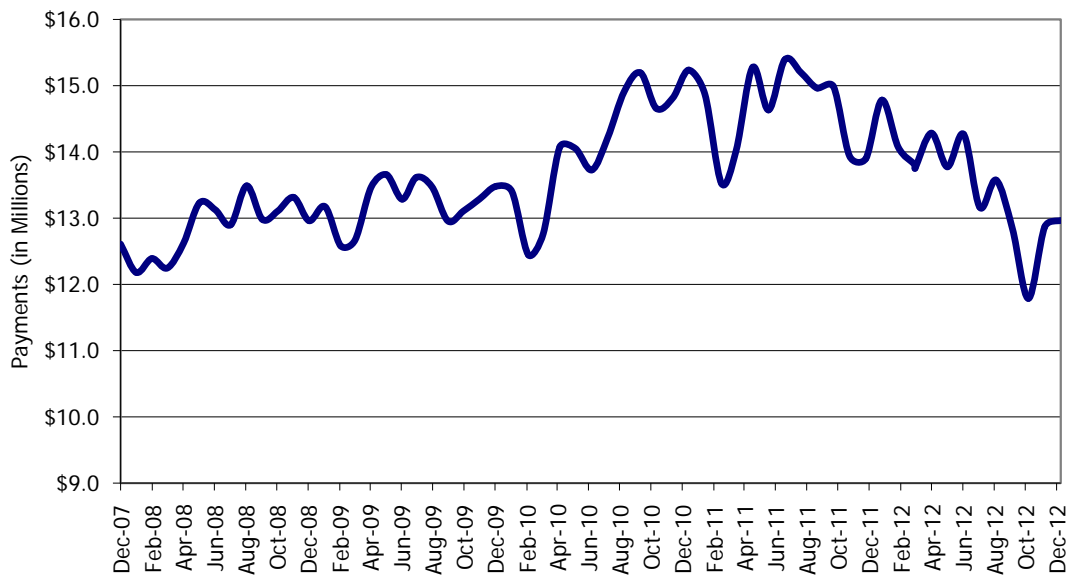
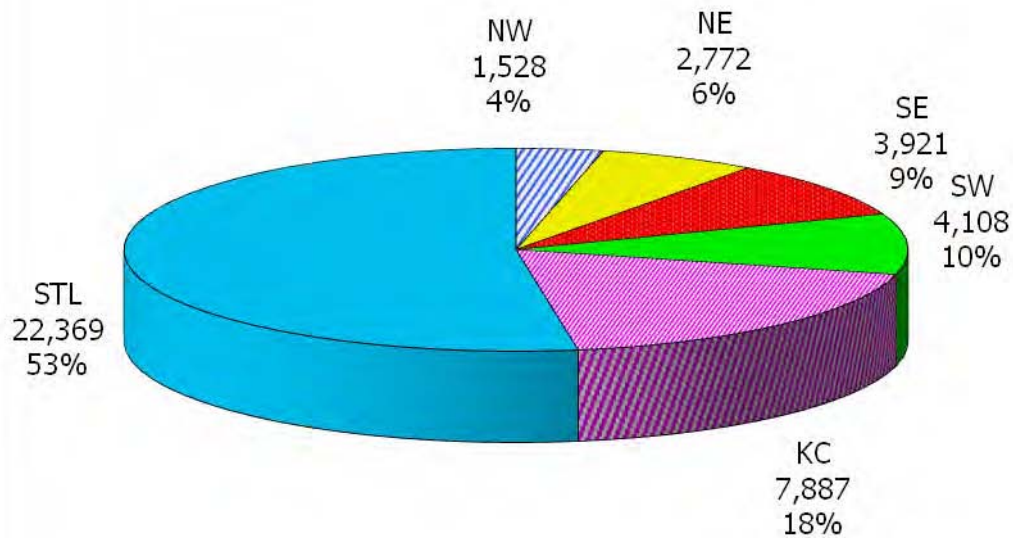
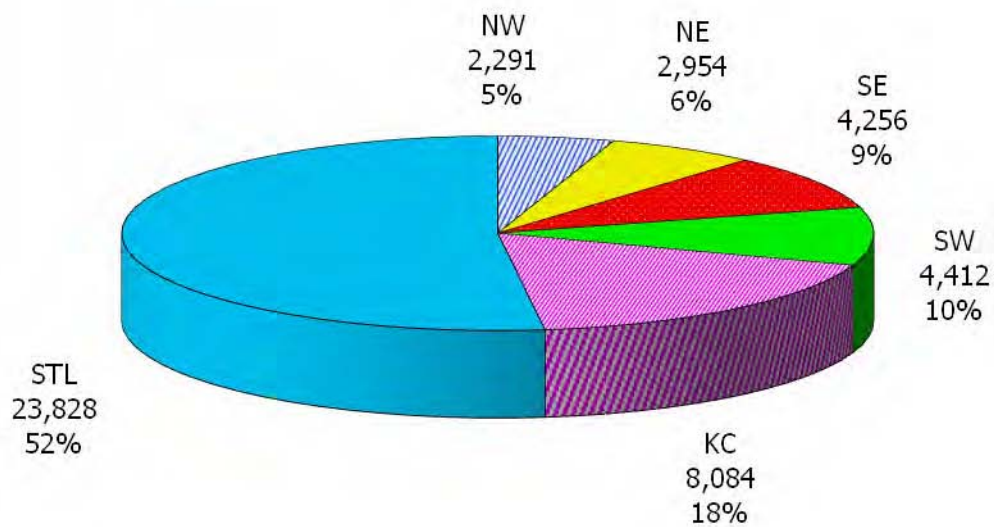


Figure 7. Children Served by Region

December 2012



**12-Month Average
December 2011-November 2012**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Dec 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	11	\$1,366	11	\$1,366
	CALDWELL	3	\$838	0	\$0	3	\$645	6	\$1,483
	CARROLL	1	\$91	0	\$0	0	\$0	1	\$91
	CASS	63	\$25,895	34	\$12,710	361	\$89,118	458	\$127,723
	CHARITON	0	\$289	0	\$0	8	\$882	8	\$1,171
	CLINTON	9	\$2,058	0	\$0	25	\$3,643	34	\$5,701
	COOPER	9	\$2,051	5	\$593	80	\$11,202	94	\$13,846
	DAVISS	0	\$0	3	\$697	4	\$235	7	\$933
	GENTRY	0	\$0	3	\$102	3	\$399	6	\$501
	GRUNDY	4	\$542	4	\$737	13	\$2,158	21	\$3,437
	HARRISON	1	\$236	0	\$0	7	\$1,220	8	\$1,457
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	23	\$8,073	11	\$9,036	269	\$70,610	303	\$87,719
	LAFAYETTE	25	\$11,458	12	\$3,311	81	\$20,346	118	\$35,114
	LINN	6	\$2,140	0	\$0	13	\$2,003	19	\$4,142
	LIVINGSTON	9	\$2,641	0	\$0	41	\$7,320	49	\$9,961
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	3	\$514	2	\$234	25	\$3,961	30	\$4,709
	PETTIS	16	\$4,076	18	\$4,632	178	\$28,934	212	\$37,641
	PUTNAM	6	\$1,247	1	\$269	9	\$1,718	16	\$3,234
	RAY	4	\$1,503	3	\$586	25	\$3,432	32	\$5,521
	SALINE	10	\$3,105	9	\$2,377	72	\$12,820	91	\$18,301
	SULLIVAN	0	\$0	2	\$397	2	\$409	4	\$805
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	192	\$66,756	107	\$35,681	1,230	\$262,420	1,528	\$364,857
NE REGION	ADAIR	12	\$2,956	2	\$814	39	\$5,718	53	\$9,488
	AUDRAIN	5	\$1,644	2	\$201	51	\$7,614	58	\$9,459
	BOONE	109	\$54,885	59	\$23,794	988	\$334,617	1,155	\$413,296
	CALLAWAY	22	\$5,772	7	\$2,323	83	\$13,508	112	\$21,603
	CLARK	3	\$950	0	\$0	12	\$1,307	15	\$2,257
	COLE	72	\$36,831	46	\$17,777	450	\$139,736	568	\$194,344
	GASCONADE	14	\$3,146	6	\$1,194	38	\$7,089	58	\$11,430
	HOWARD	5	\$1,251	2	\$393	22	\$6,049	29	\$7,694
	KNOX	3	\$208	0	\$0	7	\$970	10	\$1,178
	LEWIS	5	\$1,107	1	\$653	10	\$2,022	16	\$3,782
	LINCOLN	22	\$5,682	10	\$3,021	78	\$13,234	110	\$21,938
	MACON	4	\$962	0	\$0	44	\$6,656	48	\$7,618
	MARION	19	\$5,130	3	\$649	107	\$18,626	129	\$24,406
	MONITEAU	6	\$1,313	5	\$801	55	\$8,445	66	\$10,560
	MONROE	0	\$0	1	\$77	12	\$1,503	13	\$1,580
	MONTGOMERY	0	\$0	2	\$357	17	\$2,314	19	\$2,671
	OSAGE	10	\$2,029	1	\$288	35	\$5,692	46	\$8,008
	PIKE	20	\$4,288	4	\$749	25	\$2,326	49	\$7,363
	RALLS	6	\$2,705	2	\$1,034	14	\$1,878	22	\$5,616
	RANDOLPH	29	\$7,532	2	\$614	83	\$14,534	114	\$22,680
	SCHUYLER	1	\$638	0	\$0	0	\$0	1	\$638
	SCOTLAND	8	\$1,140	0	\$0	4	\$395	12	\$1,535
	SHELBY	3	\$402	7	\$1,566	6	\$706	16	\$2,674
	WARREN	7	\$2,091	0	\$0	46	\$6,691	53	\$8,782
	NE TOTAL	385	\$142,663	162	\$56,307	2,226	\$601,629	2,772	\$800,598
SE REGION	BOLLINGER	8	\$1,589	0	\$0	34	\$5,174	42	\$6,762
	BUTLER	26	\$7,614	12	\$2,240	278	\$56,236	316	\$66,090
	CAPE GIRARDEAU	40	\$10,308	14	\$4,358	355	\$60,695	409	\$75,361
	CARTER	4	\$596	0	\$0	7	\$789	11	\$1,384
	CRAWFORD	16	\$3,287	12	\$1,973	35	\$4,780	63	\$10,040
	DENT	3	\$653	3	\$556	43	\$5,363	49	\$6,572
	DUNKLIN	20	\$4,999	13	\$1,463	133	\$22,255	166	\$28,717
	HOWELL	24	\$5,082	12	\$2,331	265	\$41,132	301	\$48,545
	IRON	2	\$722	0	\$0	9	\$1,582	11	\$2,305
	MADISON	27	\$5,622	11	\$2,807	105	\$11,894	143	\$20,323
	MARIES	2	\$306	2	\$444	6	\$623	10	\$1,373
	MISSISSIPPI	8	\$2,283	0	\$0	129	\$19,101	137	\$21,384
	NEW MADRID	14	\$2,920	0	\$0	141	\$23,737	155	\$26,657

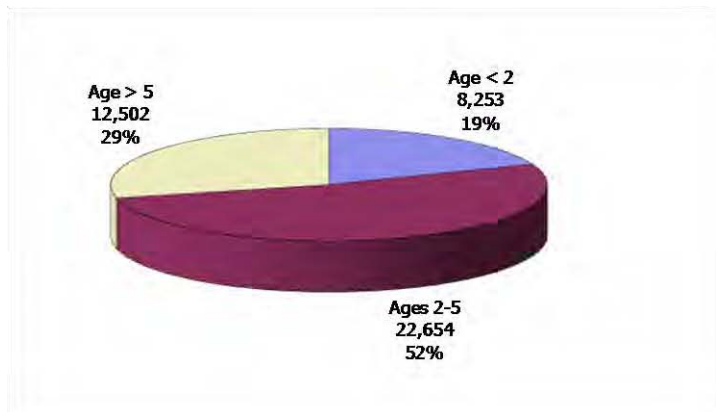
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Dec 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	OREGON	4	\$1,172	3	\$604	26	\$3,548	33	\$5,325
	PEMISCOT	23	\$6,106	7	\$884	197	\$31,933	227	\$38,923
	PERRY	8	\$2,797	4	\$640	62	\$8,669	74	\$12,106
	PHELPS	14	\$2,672	19	\$4,217	81	\$11,852	114	\$18,742
	PULASKI	23	\$6,469	4	\$709	62	\$9,001	89	\$16,179
	REYNOLDS	0	\$0	0	\$0	1	\$127	1	\$127
	RIPLEY	3	\$599	5	\$880	60	\$6,941	68	\$8,419
	ST FRANCOIS	92	\$27,782	51	\$11,654	352	\$55,775	495	\$95,210
	STE GENEVIEVE	7	\$1,385	10	\$1,852	43	\$5,663	60	\$8,900
	SCOTT	39	\$10,276	12	\$2,071	365	\$61,789	416	\$74,137
	SHANNON	0	\$0	1	\$225	3	\$564	4	\$789
	STODDARD	47	\$13,253	11	\$2,503	101	\$15,030	158	\$30,786
	TEXAS	3	\$856	10	\$2,228	56	\$8,276	69	\$11,360
	WASHINGTON	39	\$9,771	27	\$4,818	137	\$20,635	203	\$35,224
	WAYNE	0	\$0	8	\$1,088	51	\$5,678	59	\$6,766
	WRIGHT	6	\$1,078	4	\$485	28	\$3,899	38	\$5,461
	SE TOTAL	502	\$130,198	255	\$51,030	3,165	\$502,738	3,921	\$683,966
SW REGION	BARRY	15	\$4,422	14	\$2,069	50	\$7,994	79	\$14,485
	BARTON	3	\$359	7	\$1,301	26	\$5,023	36	\$6,683
	BATES	11	\$3,112	8	\$1,489	9	\$1,154	28	\$5,755
	BENTON	13	\$4,405	2	\$307	68	\$9,426	83	\$14,138
	CAMDEN	11	\$3,216	6	\$1,195	36	\$5,156	53	\$9,567
	CEDAR	7	\$1,647	1	\$121	47	\$6,950	55	\$8,718
	CHRISTIAN	57	\$16,971	71	\$15,912	183	\$32,813	311	\$65,696
	DADE	0	\$0	5	\$686	3	\$321	8	\$1,006
	DALLAS	4	\$1,451	1	\$188	51	\$6,639	56	\$8,278
	DOUGLAS	8	\$1,391	1	\$174	12	\$1,452	21	\$3,017
	GREENE	222	\$100,316	229	\$72,039	1,197	\$337,638	1,648	\$509,993
	HENRY	29	\$7,229	6	\$1,357	78	\$13,654	113	\$22,240
	HICKORY	7	\$3,394	0	\$0	9	\$1,053	16	\$4,447
	JASPER	113	\$38,818	92	\$28,342	340	\$74,517	545	\$141,676
	LACLEDE	35	\$7,296	13	\$3,147	79	\$11,859	127	\$22,302
	LAWRENCE	21	\$4,883	15	\$2,206	82	\$9,052	118	\$16,141
	MCDONALD	9	\$2,363	6	\$1,172	26	\$3,311	41	\$6,847
	MILLER	9	\$2,618	1	\$1,658	28	\$4,334	38	\$8,610
	MORGAN	4	\$774	2	\$304	14	\$2,254	20	\$3,332
	NEWTON	43	\$14,905	38	\$10,475	153	\$29,257	234	\$54,637
	OZARK	0	\$0	0	\$0	5	\$547	5	\$547
	POLK	19	\$4,413	14	\$3,801	78	\$11,929	111	\$20,143
	ST CLAIR	1	\$263	0	\$0	5	\$805	6	\$1,068
	STONE	13	\$2,732	11	\$1,562	48	\$9,083	72	\$13,377
	TANEY	17	\$4,281	2	\$565	97	\$15,221	116	\$20,067
	VERNON	4	\$892	0	\$0	61	\$7,623	65	\$8,515
	WEBSTER	9	\$2,487	36	\$6,316	58	\$9,848	103	\$18,651
	SW TOTAL	684	\$234,637	581	\$156,386	2,843	\$618,912	4,108	\$1,009,935
KC REGION	ANDREW	1	\$328	2	\$656	22	\$3,922	25	\$4,905
	BUCHANAN	16	\$7,943	15	\$4,217	504	\$163,136	535	\$175,296
	CLAY	107	\$46,199	99	\$34,729	620	\$177,134	826	\$258,062
	DE KALB	1	\$125	2	\$532	9	\$1,942	12	\$2,600
	JACKSON	701	\$366,623	462	\$185,278	5,094	\$1,611,028	6,251	\$2,162,929
	PLATTE	30	\$13,010	26	\$8,015	182	\$48,352	238	\$69,377
	KC TOTAL	856	\$434,227	606	\$233,427	6,431	\$2,005,515	7,887	\$2,673,169
STL REGION	FRANKLIN	101	\$42,044	42	\$13,676	287	\$73,261	430	\$128,981
	JEFFERSON	195	\$92,953	106	\$37,438	816	\$227,577	1,117	\$357,968
	ST CHARLES	150	\$65,606	87	\$30,947	1,109	\$318,712	1,345	\$415,265
	ST LOUIS COUNTY	383	\$180,618	391	\$138,166	10,264	\$3,359,303	11,037	\$3,678,087
	ST LOUIS CITY	173	\$89,042	112	\$42,670	8,156	\$2,721,884	8,440	\$2,853,595
	SL TOTAL	1,002	\$470,262	738	\$262,897	20,632	\$6,700,737	22,369	\$7,433,896
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)		3,621	\$1,478,742	2,449	\$795,729	36,527	\$10,691,951	42,585	\$12,966,421

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

December 2012



**12-Month Average
December 2011-November 2012**

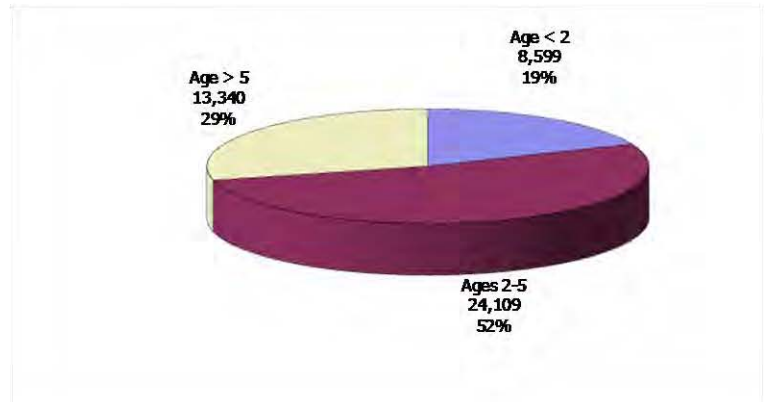
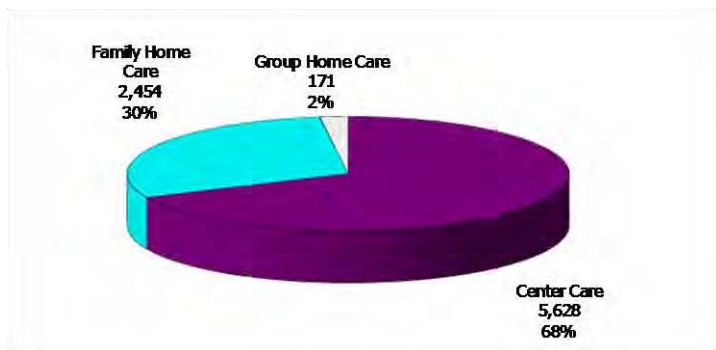


Figure 9. Children Served Age < 2 by Facility

December 2012



**12-Month Average
December 2011-November 2012**

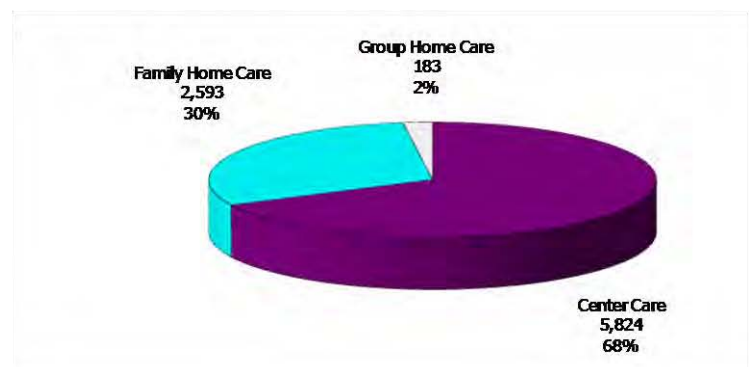
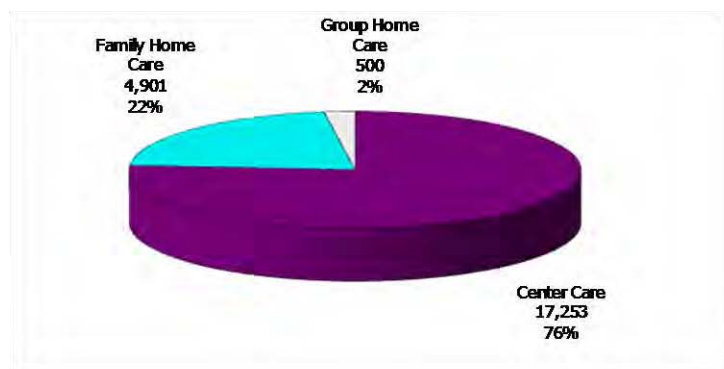


Figure 10. Children Served Ages 2-5 by Facility

December 2012



**12-Month Average
December 2011-November 2012**

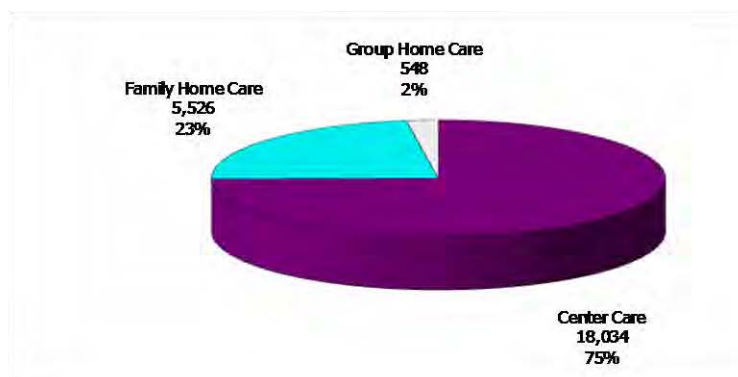
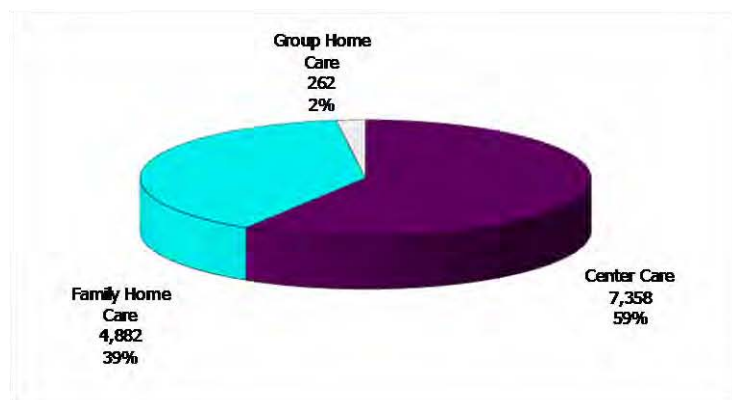


Figure 11. Children Served Age > 5 by Facility

December 2012



**12-Month Average
December 2011-November 2012**

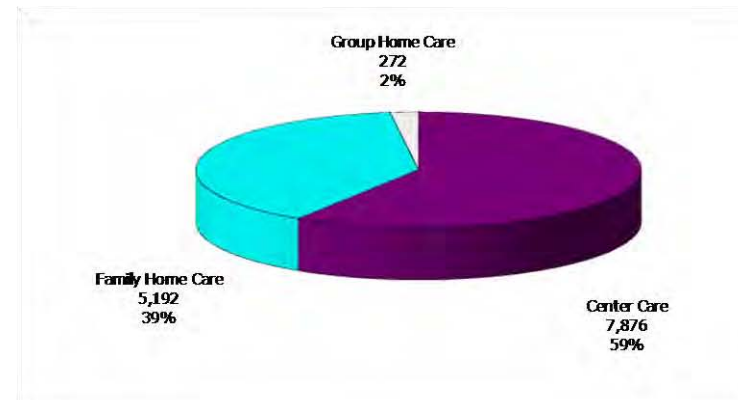
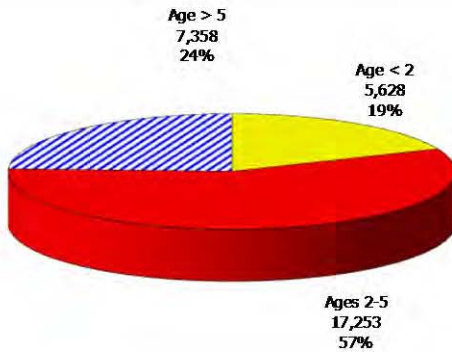


Figure 12. Children Served in Center by Age

December 2012



**12-Month Average
December 2011-November 2012**

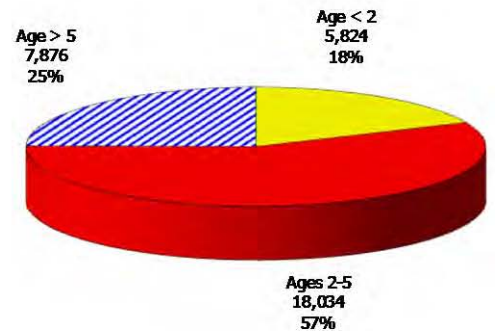
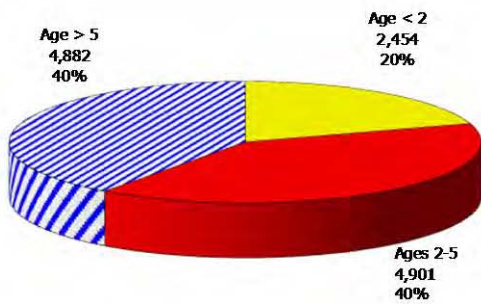


Figure 13. Children Served in Family Home by Age

December 2012



**12-Month Average
December 2011-November 2012**

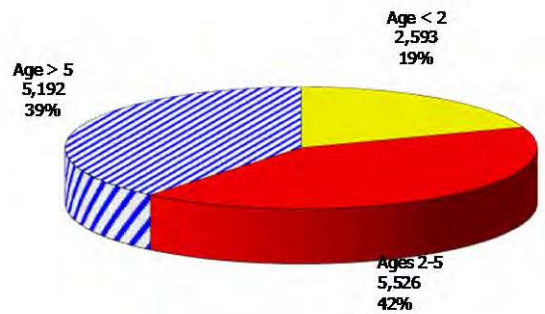
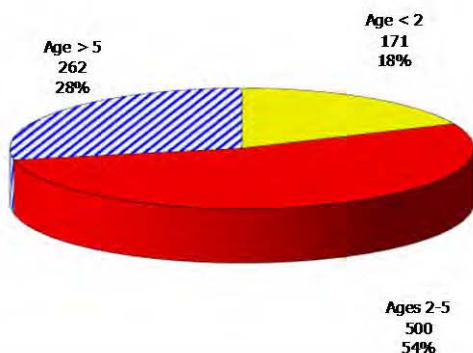


Figure 14. Children Served in Group Home by Age

December 2012



**12-Month Average
December 2011-November 2012**

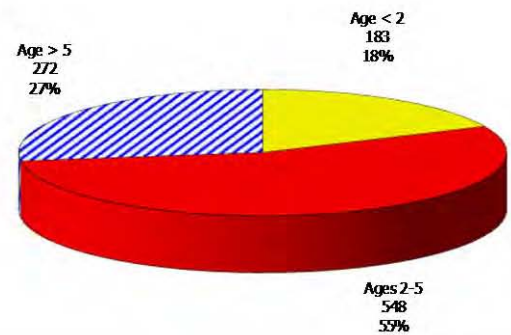


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Dec-12

	CHILDREN Dec-2012	CHILDREN Dec-2011	CHANGE FROM LAST YEAR	PAYMENTS Dec-2012	PAYMENTS Dec-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	42,585	48,705	-12.6%	\$12,966,421	\$14,780,874	-12.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,166	3,689	-14.2%	\$1,505,074	\$1,750,705	-14.0%
AGE 1	5,007	5,810	-13.8%	\$2,428,144	\$2,760,192	-12.0%
AGE 2	5,854	6,854	-14.6%	\$1,725,156	\$1,994,224	-13.5%
AGE 3	6,328	7,420	-14.7%	\$1,871,078	\$2,212,997	-15.5%
AGE 4	6,342	7,201	-11.9%	\$1,888,226	\$2,134,032	-11.5%
AGE 5	3,936	4,328	-9.1%	\$917,951	\$1,010,287	-9.1%
AGE 6	2,813	3,090	-9.0%	\$570,056	\$625,888	-8.9%
AGE 7	2,347	2,625	-10.6%	\$472,089	\$526,903	-10.4%
AGE 8	1,987	2,308	-13.9%	\$417,092	\$470,360	-11.3%
AGE 9	1,768	1,971	-10.3%	\$374,667	\$422,732	-11.4%
AGE 10	1,474	1,676	-12.1%	\$321,413	\$354,140	-9.2%
AGE 11	1,128	1,198	-5.8%	\$250,884	\$259,601	-3.4%
AGE 12	722	815	-11.4%	\$156,959	\$189,725	-17.3%
AGE 13	67	81	-17.3%	\$21,097	\$26,314	-19.8%
AGE 14 and over	118	113	4.4%	\$46,536	\$42,774	8.8%
CHILDREN BY FACILITY TYPE**						
CENTER	29,903	33,378	-10.4%	\$9,873,807	\$10,981,040	-10.1%
FAMILY HOME	12,115	14,864	-18.5%	\$2,906,361	\$3,600,232	-19.3%
GROUP HOME	929	1,030	-9.8%	\$186,254	\$199,603	-6.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,111	2,368	-10.9%	\$1,172,055	\$1,333,843	-12.1%
FAMILY HOME	1,034	1,303	-20.6%	\$313,752	\$395,247	-20.6%
GROUP HOME	60	69	-13.0%	\$19,267	\$21,616	-10.9%
AGE 1						
CENTER	3,517	3,989	-11.8%	\$1,974,533	\$2,197,822	-10.2%
FAMILY HOME	1,420	1,770	-19.8%	\$419,342	\$527,173	-20.5%
GROUP HOME	111	116	-4.3%	\$34,270	\$35,197	-2.6%
AGE 2						
CENTER	4,390	4,979	-11.8%	\$1,379,836	\$1,542,800	-10.6%
FAMILY HOME	1,363	1,831	-25.6%	\$318,931	\$424,419	-24.9%
GROUP HOME	148	150	-1.3%	\$26,389	\$27,005	-2.3%
AGE 3						
CENTER	4,945	5,647	-12.4%	\$1,543,113	\$1,770,050	-12.8%
FAMILY HOME	1,294	1,708	-24.2%	\$300,435	\$411,026	-26.9%
GROUP HOME	147	172	-14.5%	\$27,530	\$31,921	-13.8%
AGE 4						
CENTER	5,045	5,600	-9.9%	\$1,569,162	\$1,743,563	-10.0%
FAMILY HOME	1,228	1,510	-18.7%	\$292,920	\$360,913	-18.8%
GROUP HOME	132	160	-17.5%	\$26,143	\$29,556	-11.5%
AGE 5						
CENTER	2,873	3,067	-6.3%	\$696,870	\$742,846	-6.2%
FAMILY HOME	1,016	1,210	-16.0%	\$208,756	\$253,667	-17.7%
GROUP HOME	73	91	-19.8%	\$12,325	\$13,773	-10.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Dec-2012

	CHILDREN Dec-2012	CHILDREN Dec-2011	CHANGE FROM LAST YEAR	PAYMENTS Dec-2012	PAYMENTS Dec-2011	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,829	1,994	-8.3%	\$368,799	\$400,249	-7.9%
FAMILY HOME	937	1,052	-10.9%	\$189,595	\$216,166	-12.3%
GROUP HOME	67	71	-5.6%	\$11,662	\$9,473	23.1%
AGE 7						
CENTER	1,519	1,660	-8.5%	\$306,353	\$330,506	-7.3%
FAMILY HOME	783	936	-16.3%	\$156,858	\$188,581	-16.8%
GROUP HOME	58	57	1.8%	\$8,878	\$7,816	13.6%
AGE 8						
CENTER	1,261	1,389	-9.2%	\$262,997	\$278,543	-5.6%
FAMILY HOME	692	884	-21.7%	\$147,681	\$184,259	-19.9%
GROUP HOME	48	56	-14.3%	\$6,414	\$7,559	-15.1%
AGE 9						
CENTER	1,072	1,132	-5.3%	\$225,547	\$239,818	-6.0%
FAMILY HOME	674	819	-17.7%	\$144,266	\$176,786	-18.4%
GROUP HOME	33	36	-8.3%	\$4,854	\$6,128	-20.8%
AGE 10						
CENTER	829	918	-9.7%	\$181,633	\$189,710	-4.3%
FAMILY HOME	627	740	-15.3%	\$136,207	\$160,407	-15.1%
GROUP HOME	26	28	-7.1%	\$3,573	\$4,023	-11.2%
AGE 11						
CENTER	526	578	-9.0%	\$115,311	\$121,370	-5.0%
FAMILY HOME	594	603	-1.5%	\$133,049	\$134,101	-0.8%
GROUP HOME	15	22	-31.8%	\$2,524	\$4,130	-38.9%
AGE 12						
CENTER	276	324	-14.8%	\$61,666	\$76,970	-19.9%
FAMILY HOME	437	486	-10.1%	\$93,224	\$111,822	-16.6%
GROUP HOME	13	10	30.0%	\$2,069	\$933	121.8%
AGE 13						
CENTER	23	23	0.0%	\$6,830	\$5,573	22.6%
FAMILY HOME	45	56	-19.6%	\$14,266	\$20,268	-29.6%
GROUP HOME	0	2	0.0%	\$0	\$473	-100.0%
AGE 14 and over						
CENTER	23	24	-4.2%	\$9,101	\$7,377	23.4%
FAMILY HOME	93	90	3.3%	\$37,079	\$35,397	4.8%
GROUP HOME	2	0	0.0%	\$356	\$0	#DIV/0!

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		DEC-31-2012	DEC-31-2011
Race of Children			
	White	44.7%	46.0%
	Black	51.3%	50.5%
	Other	4.0%	3.4%
Hispanic - Children			
	Yes	3.0%	2.8%
	No	97.0%	97.2%
Type of Household			
	One parent	94.1%	93.5%
	Two parent	5.9%	6.5%
Household Size			
	2	37.9%	38.3%
	3	32.0%	32.1%
	4	18.1%	17.7%
	5	7.9%	7.8%
	6	2.7%	2.7%
	7 or more	1.4%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	43% of poverty guidelines	36.5%	40.5%
\$546-\$654	52% of poverty guidelines	3.8%	4.3%
\$655-\$763	61% of poverty guidelines	5.0%	5.0%
\$764-\$872	69% of poverty guidelines	6.0%	6.0%
\$873-\$981	78% of poverty guidelines	6.4%	5.6%
\$982-\$1,090	87% of poverty guidelines	6.7%	6.2%
\$1,091-\$1,199	95% of poverty guidelines	7.7%	6.7%
\$1,200-\$1,524	121% of poverty guidelines	21.1%	19.7%
OVER \$1,524	Over 121% of poverty guidelines	6.8%	4.3%
Household Size=3			
\$674 OR LESS	42% of poverty guidelines	29.6%	33.4%
\$675-\$808	51% of poverty guidelines	4.8%	5.1%
\$809-\$943	59% of poverty guidelines	5.9%	5.8%
\$944-\$1,078	68% of poverty guidelines	7.1%	7.2%
\$1,079-\$1,212	76% of poverty guidelines	7.5%	7.1%
\$1,213-\$1,347	85% of poverty guidelines	8.4%	8.1%
\$1,348-\$1,482	93% of poverty guidelines	8.4%	8.0%
\$1,483-\$1,885	119% of poverty guidelines	22.5%	20.0%
OVER \$1,885	Over 119% of poverty guidelines	5.8%	5.1%
Household Size=4			
\$802 OR LESS	42% of poverty guidelines	27.9%	31.5%
\$803-\$962	50% of poverty guidelines	6.3%	6.1%
\$963-\$1,122	58% of poverty guidelines	6.6%	7.3%
\$1,123-\$1,283	67% of poverty guidelines	8.1%	8.0%
\$1,284-\$1,443	75% of poverty guidelines	9.0%	8.8%
\$1,444-\$1,604	84% of poverty guidelines	9.0%	8.0%
\$1,605-\$1,764	92% of poverty guidelines	8.0%	7.7%
\$1,765-\$2,244	117% of poverty guidelines	20.2%	18.1%
OVER \$2,244	Over 117% of poverty guidelines	4.9%	6.1%
Household Size=5			
0-\$930	41% of poverty guidelines	28.3%	34.3%
\$931-\$1,116	50% of poverty guidelines	7.2%	7.1%
\$1,117-\$1,302	58% of poverty guidelines	8.4%	9.5%
\$1,303-\$1,488	66% of poverty guidelines	10.1%	9.0%
\$1,489-\$1,674	74% of poverty guidelines	8.9%	7.9%
\$1,675-\$1,860	83% of poverty guidelines	8.7%	7.6%
\$1,861-\$2,046	91% of poverty guidelines	7.6%	6.3%
\$2,047-\$2,601	116% of poverty guidelines	16.3%	14.7%
OVER \$2,601	Over 116% of poverty guidelines	4.4%	3.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
DECEMBER 2012**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	16	21	\$2,961	\$185	\$141
NE REGION	38	49	\$8,520	\$224	\$174
SE REGION	37	54	\$4,067	\$110	\$75
SW REGION	56	75	\$11,489	\$205	\$153
KC REGION	110	160	\$28,374	\$258	\$177
SL REGION	285	431	\$85,154	\$299	\$198
STATEWIDE	542	790	\$140,565	\$259	\$178

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

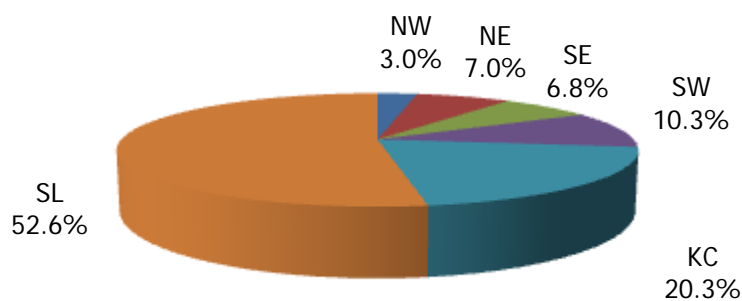
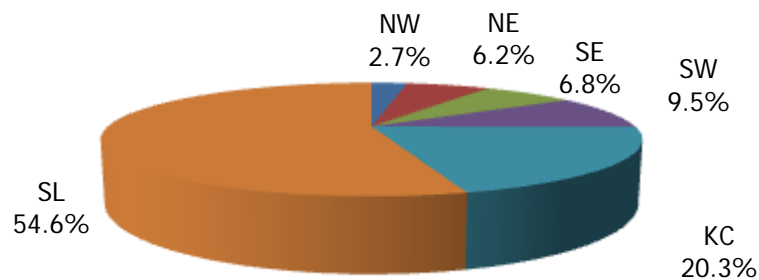


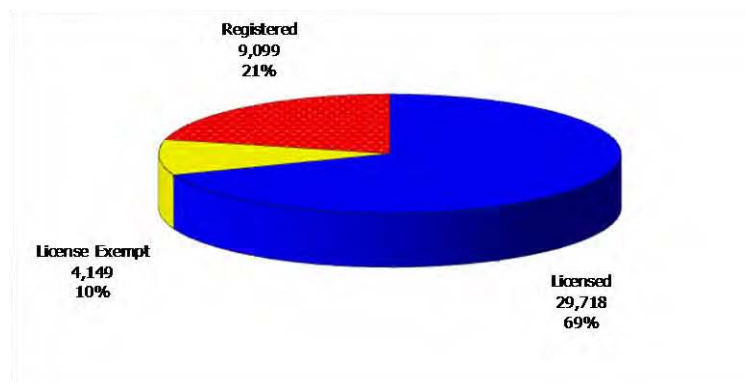
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

December 2012



**12-Month Average
December 2011-November 2012**

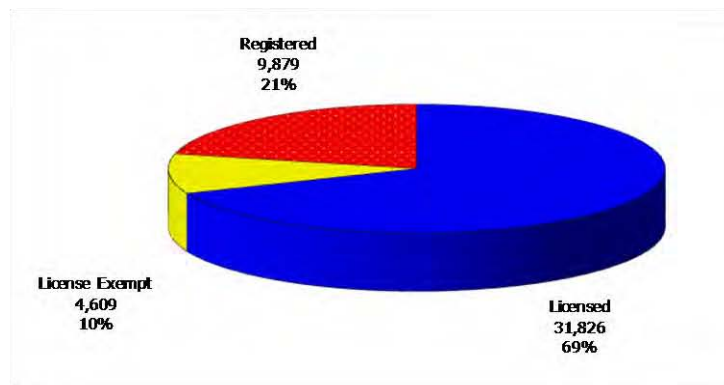
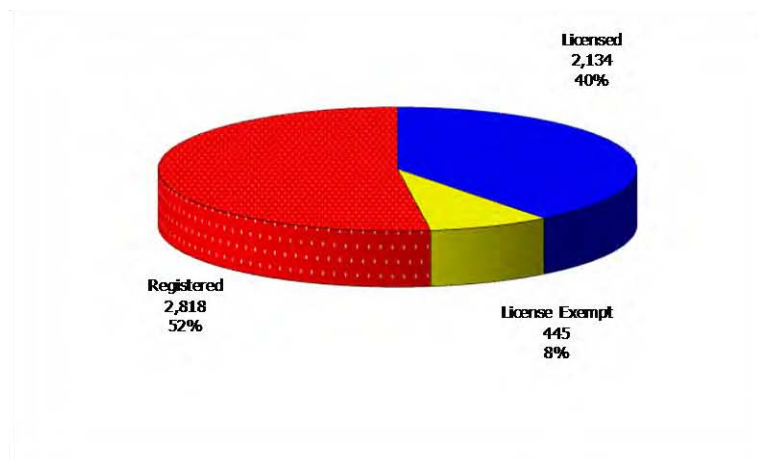
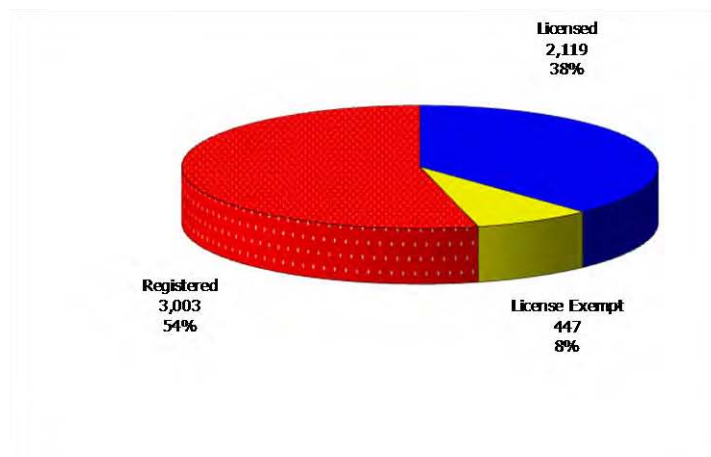


Figure 18. Child Care Providers by Type

December 2012



**12-Month Average
December 2011-November 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Dec 2012**

	NUMBER OR AMOUNT Dec-2012	NUMBER OR AMOUNT Dec-2011	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,718	33,620	-11.6%
PROVIDERS	2,134	2,222	-4.0%
PAYMENTS	\$9,674,988	\$10,840,017	-10.7%
CENTERS			
CHILDREN	25,775	28,674	-10.1%
PROVIDERS	1,379	1,361	1.3%
PAYMENTS	\$8,772,219	\$9,688,355	-9.5%
FAMILY HOMES			
CHILDREN	3,129	4,101	-23.7%
PROVIDERS	631	736	-14.3%
PAYMENTS	\$716,515	\$953,489	-24.9%
GROUP HOMES			
CHILDREN	929	1,020	-8.9%
PROVIDERS	125	127	-1.6%
PAYMENTS	\$186,254	\$198,173	-6.0%
*** REGISTERED ***			
CHILDREN	9,099	10,893	-16.5%
PROVIDERS	2,818	3,295	-14.5%
PAYMENTS	\$2,232,037	\$2,682,129	-16.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,957	10,744	-16.6%
PROVIDERS	2,730	3,199	-14.7%
PAYMENTS	\$2,178,394	\$2,633,696	-17.3%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	28	24	16.7%
PROVIDERS	16	13	23.1%
PAYMENTS	\$7,874	\$7,172	9.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	114	122	-6.6%
PROVIDERS	72	81	-11.1%
PAYMENTS	\$45,769	\$40,344	13.4%
MILITARY			
CHILDREN	0	4	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$917	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,149	4,745	-12.6%
PROVIDERS	445	476	-6.5%
PAYMENTS	\$1,059,396	\$1,258,728	-15.8%
SCHOOL			
CHILDREN	1,368	1,620	-15.6%
PROVIDERS	230	259	-11.2%
PAYMENTS	\$316,643	\$394,225	-19.7%
BUSINESS			
CHILDREN	14	6	133.3%
PROVIDERS	2	2	0.0%
PAYMENTS	\$3,062	\$2,006	52.7%
RELIGIOUS			
CHILDREN	2,743	3,100	-11.5%
PROVIDERS	208	205	1.5%
PAYMENTS	\$735,000	\$851,993	-13.7%
SUMMER			
CHILDREN	26	26	0.0%
PROVIDERS	5	10	-50.0%
PAYMENTS	\$4,692	\$10,505	-55.3%